

Water and Wastewater Rate and Tax History

Year	Water			Wastewater			Taxes				Average Appraisal
	Base Rate	Volume Rate	Debt Service	Base Rate	Volume Rate	Debt Service	District Ad Volurem	Rate	M & O	Total	
1972											
1973								0.5000		0.5000	
1974								0.7500		0.7500	
1975							43,788,983	0.7500		0.7500	
1976	7.50			6.00			55,249,600	0.7500		0.7500	
1977	7.50			6.00			56,676,425	1.1000		1.1000	
1978	7.50			6.00			57,848,273	1.1000		1.1000	
1979	3.00			6.00			66,785,020	0.9500		0.9500	
1980	3.00			6.00			72,177,578	0.8700		0.8700	
1981	4.00			6.00			77,393,448	0.7500		0.7500	
1982	4.00			6.00			89,407,200	0.6500		0.6500	
1983	4.00			6.00			104,643,907	0.5500		0.5500	
1984	4.00			6.00			113,004,645	0.4520		0.4520	
1985	4.00			6.00			168,172,124	0.4400		0.4400	
1986	10.50	1.50		12.00			202,132,500	0.3200		0.3200	
1987	14.50	1.50	686,155	14.50		700,413	278,608,437	0.4000		0.4000	127,350
1988	14.50	1.50	802,878	14.50		804,230	268,437,000	0.4557		0.4557	136,063
1989	21.83	1.50	903,242	11.83		892,467	233,160,193	0.4100		0.4100	145,844
1990	19.45	2.50	865,811	11.73		911,380	222,287,683	0.3867		0.3867	155,935
1991	18.03	2.50	932,400	12.52		870,562	225,086,901	0.3442		0.3442	158,942
1992	14.11	2.50	756,226	13.06		756,227	219,674,522	0.3458		0.3458	133,430
1993	15.89	2.50	736,664	7.94	1.25	775,994	224,360,925	0.3122		0.3122	144,254
1994	21.53	2.50	736,529	11.55	1.25	778,963	249,499,625	0.3124		0.3124	138,284
1995	18.58	2.50	746,166	11.43	1.25	958,614	306,780,606	0.2891		0.2891	170,640
1996	20.90	2.50	926,039	12.59	1.50	1,084,721	375,162,368	0.2750		0.2750	181,349
1997	18.06	2.50	937,988	10.44	1.50	1,146,447	416,797,138	0.2581		0.2581	193,091
1998	19.18	2.50	938,090	12.32	1.50	1,141,738	442,237,212	0.2680		0.2680	197,106
1999	16.31	2.50	835,672	14.56	1.50	1,241,584	463,129,555	0.2495		0.2495	201,000
2000	13.75	2.50	961,305	16.15	1.50	1,239,352	496,714,930	0.2535		0.2535	206,188
2001	13.97	2.50	986,846	15.40	1.50	1,525,304	581,871,009	0.2307	0.0200	0.2507	240,284
2002	13.93	2.50	988,505	15.57	2.50	1,848,973	661,829,768	0.2515	0.0100	0.2615	254,233
2003	13.37	2.50	983,767	15.70	2.50	2,007,875	716,350,718	0.2702	0.0100	0.2802	274,454
2004	17.68	2.50	985,379	17.33	2.50	2,007,777	699,529,268	0.2718	0.0100	0.2818	264,771
2005	17.91	2.50	983,069	17.24	2.50	2,011,991	719,142,195	0.2618	0.0200	0.2818	268,046
2006	20.90	2.50	976,504	19.25	2.50	1,967,742	741,127,988	0.2005	0.0300	0.2305	267,056
2007	16.51	2.50	1,062,550	14.23	2.50	1,884,705	809,463,231	0.1822	0.0300	0.2122	293,079
2008	15.56	2.50	1,063,632	14.25	2.50	1,885,034	888,769,298	0.1622	0.0300	0.1922	316,044
2009	19.00	varies *	1,063,481	14.69	2.50	1,890,882	974,765,744	0.1769	0.0199	0.1967	349,045
2010	23.12	varies **	1,344,193	13.49	2.50	1,961,746	1,007,394,651	0.1769	0.0198	0.1967	342,723
2011	22.33	varies **	1,369,061	19.57	2.50	1,940,015	947,382,554	0.1852	0.0200	0.2052	347,510
2012	22.95	varies **	1,290,423	18.17	2.50	1,994,403	955,343,172	0.1852	0.0200	0.2052	330,225
2013	23.18	varies **	1,340,956	17.19	2.50	1,994,337	935,906,225	0.1812	0.0151	0.1963	323,182
2014	23.00	varies **	1,255,336	17.00	2.50	1,961,697	983,038,761	0.1736	0.0100	0.1836	340,556
2015	23.00	varies**	1,303,632	17.00	2.50	1,982,366	1,037,943,648	0.1356	0.0180	0.1536	361,057
2016	23.00	varies**	898,533	17.00	2.50	1,245,577	1,148,787,268	0.1171	0.0189	0.1360	404,493
2017	20.00	varies**	933,048	14.00	2.50	1,089,979	1,250,453,757	0.1082	0.0176	0.1258	433,507
2018	20.00	varies**	900,000	14.00	2.50	1,013,242	1,307,401,939	0.1029	0.0129	0.1158	454,418
2019	20.00	varies**	718,072	14.00	2.50	1,036,872	1,362,911,240	0.0911	0.0147	0.1058	470,627
2020	20.00	varies**	655,851	14.00	2.50	943,742	1,141,336,008	0.0880	0.0150	0.1030	469,067
2021	20.00	varies**	676,059	14.00	2.50	821,952	1,497,031,586	0.0672	0.0150	0.0822	513,081

Beginning in 2007, NEPIP debt of \$85,000 annually repaid by Water to WW for 10 years